

## ANNUAL BUDGET - 2022-23

### Introduction :

The Annual Financial Statement, as required under Article 202(1) of the Constitution of India has been prepared according to the Heads of Classification of Accounts prescribed in terms of Article 150 of the Constitution of India. The statement shows the estimated receipts and expenditure of the Government of Sikkim for the Financial Year 2022-23. The details of the estimates of receipts under the various Major/Minor heads, Sub-Heads and Object Heads have been prepared in the form of "Estimates of Receipts" and the details of gross expenditure under the various Major/Minor heads, Sub-heads and Object Heads have been prepared in the form of "Demands for Grants".

The General Financial Position of the State Government on the basis of (a) accounts for the year 2020-21 (Pre- Actuals) (b) Budget/ Revised Estimate for the year 2021-22, and (c) Budget Estimate for the year 2022-23 are summarised below :-

*(In Thousands of Rupees)*

Particulars	Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>I. Consolidated Fund:</b>				
1. Revenue Receipts	56078216	77426983	82232582	84205951
2. Expenditure met from Revenue	63686371	73908790	74618554	83543172
3. Surplus on Revenue Account	-7608155	3518193	7614028	662779
4. Capital Receipts	15658856	18069473	19069473	16980673
5. Expenditure met from Capital including loans and advances	15936271	21977254	26227549	17617928
6. Deficit on Capital Account	-277415	-3907781	-7158076	-637255
<b>Total - Consolidated Fund (Net)</b>	<b>-7885570</b>	<b>-389588</b>	<b>455952</b>	<b>25524</b>
<b>II. Contingency Fund:</b>				
Receipts	-	-	-	-
Disbursements	-	-	-	-
<b>Total - Contingency Fund (Net)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>III. Public Accounts:</b>				
Receipts	141582343	68950599	68950599	60751274
Disbursements	136629033	68560515	68560515	60776830
<b>Total - Public Accounts (Net)</b>	<b>4953310</b>	<b>390084</b>	<b>390084</b>	<b>-25556</b>
<b>Grand Total ( I + II + III )</b>	<b>-2932260</b>	<b>496</b>	<b>846036</b>	<b>-32</b>
<b>Opening Balance</b>	<b>3811766</b>	<b>2906401</b>	<b>879506</b>	<b>1725542</b>
<b>Closing Balance</b>	<b>879506</b>	<b>2906897</b>	<b>1725542</b>	<b>1725510</b>